



मध्यप्रदेश राज्य रोजगार गारंटी परिषद्

(पंचायत एवं ग्रामीण विकास विभाग के अधीन गठित पंजीकृत संस्था)
59 "सी" विंग, द्वितीय तल, नर्मदा भवन, अरेरा हिल्स भोपाल

क्रमांक / 9002 / NR-4/25/3/2010

भोपाल, दिनांक 01/09/10

प्रति,

कलेक्टर/जिला कार्यक्रम समन्वयक
राष्ट्रीय ग्रामीण रोजगार गारंटी स्कीम-म.प्र.
जिला :- समस्त (म.प्र.)

विषय:- महात्मा गांधी रोजगार गारंटी परिषद् योजनान्तर्गत वित्तीय वर्ष 2010-11
प्रशासनिक व्यय के निर्धारित प्रपत्र 1 में संशोधन विषयक।

संदर्भ:- कार्यालयीन पत्र क्र. 4618/वित्त एवं लेखा/एनआर-4/एनआरईजीएस-एमपी/
2010 दिनांक 06/05/2010

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विषयांतर्गत संदर्भित पत्र के माध्यम से वित्तीय वर्ष 2010-11 का संलग्न प्रशासनिक व्यय का निर्धारित प्रपत्र 1 में आंशिक संशोधन करते हुये गतिविधि एफ-1 की श्रेणी एफ-1 (1), एफ-1 (2), एफ-1(3) को स्पष्ट किया जा रहा है। जिलों को वित्तीय वर्ष 2010-11 हेतु गतिविधि एफ-1 में आवंटित राशि को एफ-1 की ही श्रेणी एफ-1 (1), एफ-1 (2), एफ-1(3) में नियम अनुसार लेखांकन करते हुये परिषद् मुख्यालय को अवगत कराये।

भविष्य में प्रशासनिक व्यय के अंतर्गत की जाने वाली समस्त कार्यवाही उपर्युक्त संशोधन अनुसार ही किया जाना सुनिश्चित करें।

संलग्न : यथोपरि।

(शिव शेखर शुक्ला)

मुख्य कार्यपालन अधिकारी
म.प्र. राज्य रोजगार गारंटी परिषद्
मुख्यालय भोपाल

भोपाल, दिनांक 01/09/10

पृ. क्रमांक / 9003 / NR-4/25/3/10

प्रतिलिपि-

1. प्रमुख सचिव विकास आयुक्त विन्ध्याचल भवन की ओर सूचनार्थ ।
2. मुख्य कार्यपालन अधिकारी, समस्त जिला की ओर आवश्यक कार्यवाही हेतु।

मुख्य कार्यपालन अधिकारी

म.प्र. राज्य रोजगार गारंटी परिषद्
मुख्यालय भोपाल

Administrative Exp.Activities 2010-11				(Rs. in Lakh)	
Activities	Code	Bug.Est. 2010-11 by Parishad	Exp.till last month	Exp. of Current month	Total Exp.
A. IEC Activities					
IEC/ material etc.	A1				
Advertisement./publicity/posterHoar dings/pamphlets/community mobilisation.	A2				
Purchase of news paper & hjournalas etc.	A3				
Exhibition	A4				
Photography (For job card	A5				
Spreading awareness of scheme interaction with media.	A6				
Hiring professional support of IEC	A7				
Total of A					
B. Training Activites					
Attending training/seminars and workshops in govt. institution/organisation in M.P.state.	B1				
To Undertake preparation and production of traning modules, training literature, pamphlets, material , minorinstruments equipment etc.	B2				
Hiring professional support of TRG	B3				
Total of B					
C. MIS Activbities					
Purchase of Computer hardware and software.	C1				
Internet connectivity	C2				
Purchase of stationery and computer consumable items	C3				
Maintenance of Mis	C4				
Hiring Professional support of MIS	C5				
Total of C					
D. Quality supervision Activities					
Social audit Expenses	D1				
To undertake still Photography/video shooting/slide/transparency prepration and production and purchase of film. Videa cassettes, CDs, DVSSs, Etc.and other media means for community organization an and technology through Government institutions and Non Gov	D2				
Hiring professional support of social audit	D3				
Running & maintenance of laboratoriesconsumable item.	D4				
Hiring professionals for technical support.	D5				
Total of D					
E. Grievance Redress					
Ombudsman Expenditure	E1				
Hiring professional support of grievance redressal system	E2				
F. Office expenss					
To draw salary, Wages, Advances, & Other allowances to staff/EPF Contribution.	F1(1)				
Compensation to labours under death/disability as per provision of act.-specific case.	F1(2)				

Administrative Exp.Activities 2010-11				(Rs. in Lakh)	
Activities	Code	Bug.Est. 2010-11 by Parishad	Exp.till last month	Exp. of Current month	Total Exp.
Salary of Gram Rojgar Sahayak	F1(3)				
Total of F1(1+2+3)					
To sanction TA/DA bills	F2				
Telephone Charges including rent and reconnection bharges, Mobile bill recharge/internet/ networking charges.	F3				
Water/ Electricity	F4				
Postal charges, telegram charges, Fax charges/couries	F5				
Expenditure incurred on office building rent.	F6				
Sanction of vehicle rent	F7				
POL of Vehicle	F8				
Payments to advocates for legal services(per case)where council/scheme is one party.	F9				
Payments of audit fee.	F10				
Payment of transaction fee to banks for disbursement of wages through BCM.	F11				
Printing works of NREGS prescribed forms and registers only	F12				
House keeping such as/cleanliness/safety/loading and unloading	F13				
Hosting lunch/dinner/snacks for invitee VIPs, experts and delegates attending meetings.	F14				
Purchase of justified books, journals and news letters.	F15				
Purchase of satationery and computer consumable itema/Photocopies	F16				
purchase of office material, office equipment other miscellaneous, field/office equipments and appartus.	F17				
Maintenance /repairs of officeequipments/machines/apparatus Furniture Compureses & perpherals	F18				
Translation work	F19				
Printing of books, literature	F20				
Purchase of photographic equipments and project including multimedia playears, projectors, pannels etc./Cinematic and display equioment/LCD- Audio Visual equipments/Camera, Handicam.	F21				
Innovative items.	F22				
To undertake pilot studies	F 23				
Total of F					
Grant Total					